

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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June 9, 2009

IN REPLY PLEASE REFER TO FILE: AS-0

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

59

JUNE 9. 2009

SACHLA HAMAL EXECUTIVE OFFICER

FUNDING SUPPLEMENT FOR AS-NEEDED FACILITIES SWEEPING SERVICES CONTRACT WITH NATIONWIDE ENVIRONMENTAL SERVICES, INC. (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This action is to supplement a contract for As-Needed Facilities Sweeping Services of street and access road rights of way leading in and out of various flood control facilities within the County of Los Angeles due to an increase in street sweeping services expenditures at various sediment removal projects in debris basins and rail and timber fire structures in the fire impacted areas.

IT IS RECOMMENDED THAT YOUR BOARD:

- Find that the supplemented contract work is categorically exempt from the 1. provisions of the California Environmental Quality Act.
- **Nationwide** supplementing Contract No. 001725 with 2. Approve Environmental Services, Inc., in the amount of \$100,000; thereby increasing the aggregate not-to-exceed maximum annual amount from \$89,000 to \$189,000 for As-Needed Facilities Sweeping Services for the current and final option year.
- Authorize the Director of Public Works or her designee to increase the 3. contract amount up to an additional 10 percent of the annual contract sum

The Honorable Board of Supervisors June 9, 2009 Page 2

for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for these services. This contract is designed to provide street sweeping services for street and access road rights of way leading in and out of various flood control facilities within the County of Los Angeles. This supplement is necessary due to an increase in street sweeping services expenditures at various sediment removal projects in debris basins and rail and timber fire structures in the fire impacted areas.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. The additional \$100,000 will increase the contract's annual not-to-exceed amount from \$89,000 to \$189,000 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Financing for these additional services for the portion of the current contract period in Fiscal Year 2008-09 is available in the Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget. Funds to finance the remaining current contract period and 10 percent additional funding for contingencies are included in the Fiscal Year 2009-10 Proposed Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 6, 2007, Agenda Item 36, your Board approved Contract No. 001725 with Nationwide Environmental Services, Inc., for As-Needed Facilities Sweeping Services, for a period of one year starting on February 8, 2007, with two 1-year renewal options, not to exceed a total contract period of three years. The current contract allows your Board to increase the contract sum as needed; therefore, an amendment to the existing contract is not necessary. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

The Honorable Board of Supervisors June 9, 2009 Page 3

ENVIRONMENTAL DOCUMENTATION

These services continue to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines. These services are within a class of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

GAIL FARBER

Director of Public Works

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c: Chief Executive Office (Lari Sheehan)

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County Counsel Executive Office